

**REPORT TO: CHILDREN & YOUNG PEOPLE SERVICE'S COMMITTEE 11  
JUNE 2008**

**SUBJECT: COMMUNITY SERVICES SERVICE DEVELOPMENT &  
IMPROVEMENT PLAN 2007- 08, MONITORING REPORT,  
FOURTH QUARTER, JANUARY – MARCH 2008**

**BY: DIRECTOR OF COMMUNITY SERVICES**

**1. REASON FOR REPORT**

1.1 The Committee is invited to scrutinise the Department's performance against the Service Development & Improvement Plan 2007-08 for the quarter, 1<sup>st</sup> January to 31st March 2008, as detailed in **APPENDIX 1** to the report.

1.2 This report is submitted to Committee in terms of *Section D (23) of the Council's Administrative Scheme relating to the exercise of the function of the Council as Social Work Authority under the Social Work (Scotland) Act 1968.*

**2. RECOMMENDATION**

**2.1 It is recommended that the Committee scrutinise the performance against the Service Development & Improvement Plan 2007-08 contained within APPENDIX 1.**

**3. BACKGROUND**

3.1 The Community Services Committee approved the Service Development & Improvement Plan 2007-08 at its meeting in April 2007.

3.2 **APPENDIX 1** details the progress of the Department against cross-divisional, community care and children and families priorities for the period January – March 2008. Committee are asked to note the following:

3.2.1 Children & Families:

Priority 4.3 Improving Performance Management: Targets have been set and the framework is now fully operational. The design of practitioner training, to enhance practice in outcome measurement has not yet been completed, due to other pressing priorities. Time has been set aside to complete the design in early May.

**4. SUMMARY OF IMPLICATIONS**

**(a) Corporate Development Plan/Community Plan/Service Improvement Plan**

This report is in line with the Working Principles – Delivering the Plan, objective number 5, Accountable to the Public, within the Corporate Plan.

**(b) Policy and Legal**

This report covers the local reporting requirements for monitoring the Service Development & Improvement Plan.

**(c) Resources (Financial, Risks, Staffing and Property)**

None

**(d) Consultations**

Consultation has taken place with the Head of Community Care, Head of Children & Families and the Service Manager (Criminal Justice) who are in agreement with information set out in **APPENDIX 1**.

**5. CONCLUSION**

- 5.1 It is recommended that the Committee scrutinise the performance against the Service Development & Improvement Plan 2007-08 contained within APPENDIX 1.

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Background Papers: Held by Author

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